

RECORD OF EXECUTIVE DECISION

Tuesday, 16 July 2013

Decision No: (CAB 13/14 9086)

DECISION-MAKER:	CABINET
PORTFOLIO AREA:	LEADER OF THE COUNCIL
SUBJECT:	COUNCIL PLAN 2013-2016
AUTHOR:	Suki Sitaram

THE DECISION

- (i) To note the recommendations made by the Overview and Scrutiny Management Committee, as reported verbally at the meeting, which, if approved by Council, will be reflected in the final version of the plan.
- (ii) To recommend the draft Council Plan 2013-16, including the council priorities as detailed in Appendix 1, to Council for approval.

REASONS FOR THE DECISION

The Council Plan is a key element in the council's policy framework and as such there is a requirement that the council publishes this document. The plan sets the direction and priorities of the council for 2013-2016 to ensure the council has an integrated and planned approach from which policies and spending decisions will be made. However, further amendments will be required as a result of the council's budgetary planning for the next 3 years and emerging national policy changes. Delegated authority is therefore being sought to enable the plan to be amended to reflect any future changes.

DETAILS OF ANY ALTERNATIVE OPTIONS

Not to produce a Council Plan - this has been rejected because the plan sets the direction and priorities of the council and is the key overarching document for directorates to plan future service delivery and stakeholders to link to as appropriate. To have an alternative plan / priorities – this has been rejected because the priorities identified in this plan best suit the challenges and issues facing the council and our customers.

OTHER RELEVANT MATTERS CONCERNING THE DECISION

Cabinet noted the recommendation from Overview and Scrutiny Management Committee meeting held on 11th July 2013:

That the Leader of the Council request that officers review the challenges and opportunities set out in the Council Plan and consider including external threats that may delay delivery of the Plan.

CONFLICTS OF INTEREST

None.

CONFIRMED AS A TRUE RECORD

We certify that the decision this document records was made in accordance with the Local Authorities (Executive Arrangements) (Access to Information) (England) Regulations 2000 and is a true and accurate record of that decision.

Date: 16 July 2013

Decision Maker:
The Cabinet

Proper Officer:
Judy Cordell

SCRUTINY

Note: This decision will come in to force at the expiry of 5 working days from the date of publication subject to any review under the Council’s Scrutiny “Call-In” provisions.

Call-In Period expires on

Date of Call-in *(if applicable) (this suspends implementation)*

Call-in Procedure completed *(if applicable)*

Call-in heard by *(if applicable)*

Results of Call-in (<i>if applicable</i>)